

## Appendix 1 Summary of schemes to be funded from S256 / Better Care Fund

| Better Care Fund  | 2014/15<br>£000 | 2015/16<br>£000 | Description  |
|---|-----------------|-----------------|--|
| <b>Funding Streams:</b>   |                 |                 |  |
| Council Reserve   | 1,659           |                 |  |
| <b>Sub Total</b>  | <b>1,659</b>    | <b>0</b>        |  |
| National Framework Funding  | 2,612           | 2,612           | Existing mandated s256   |
| Local Reablement  | 900             | 900             | CCG Reablement funding   |
| 14/15 BCF Allocation  | 608             | 608             |  |
| Balance transfer*   | 125             | 125             | *Balance of DCLG NHS allocations to BANES, subject to confirmation   |
| Disabled Facilities Grant   |                 | 552             |  |
| Social care capital   |                 | 406             |  |
| Carer's Breaks  |                 | 234             |  |
| Better Care Funding   |                 | 6,612           |  |
| <b>Sub Total</b>  | <b>4,245</b>    | <b>12,049</b>   |  |
| <b>Total</b>  | <b>5,904</b>    | <b>12,049</b>   |  |
| <b>BCF Schemes</b>  |                 |                 |  |
| 7 day working   | 350             | 350             | Service developments including adjustments to the Sirona contract  |
| Admission avoidance   | 208             | 208             | Targeted rural domiciliary care service aimed at admission avoidance   |
| Care Bill Implementation  | 654             | 481             | Includes contribution to client finance  |
| Hospital discharge  | 327             | 342             | Handyperson, Step Down & Intensive home from hospital  |
| Integrated reablement   | 500             | 500             | Sirona - Re-ablement & Rehab   |
| Integrated reablement and hospital discharge  | 209             | 209             | 7 day working - Hospital SW & Core re-ablement   |
| Prevention and early intervention   | 100             | 100             | OP Independent Living Service  |
| Protection for adult social care services   | 1,613           | 1,575           | Sirona demographics, safeguarding & employment inclusion   |
| Implementation of new adult social care pathway - Expansion of the Integrated Reablement and Rehabilitation Service | 1,425           | 2,000           | Pathway re-design reducing and / or delaying the need for more complex health and social care interventions  |
| Increased capacity in the Approved Mental Health Practitioner Service & DOLS  | 150             | 150             | Strengthening Councils duty to fulfil its requirements for Deprivation of Liberty Safeguards   |
| Increased capacity in the Learning Disabilities Social Work Service   | 168             | 168             | Building capacity to carry out reviews and safeguarding  |
| Mental Health Reablement Beds   | 100             | 100             | Providing a 3-bedded Adult of working age pre-crisis/respice facility  |
| Social Prescribing  | 100             | 100             | Social Prescribing to enable clinicians and health workers redirect suitable patients away from the NHS and towards opportunities in their local community |
| Disabled Facilities Grant   |                 | 552             | Essential adaptations to give disabled people better access to essential facilities within the home  |
| Social care capital   |                 | 406             | Capital funding to contribute towards social care community projects   |
| Integrated Care & Support   |                 | 2,008           |  |
|   |                 | 234             |  |
| Adult Social Care demographic change & Preventative Services  |                 | 2,566           |  |
| <b>Total</b>  | <b>5,904</b>    | <b>12,049</b>   |  |
| <b>Balance</b>  | <b>0</b>        | <b>0</b>        |  |